

# Ward Action Plan Budget Proposal Form

Please read the Guide to the Community Plan Budget before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Community Plan Budget**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

## Section 1: Budget Proposal

1. Name of Ward
2. Title of proposal
3. Name of group or person making the proposal

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

LCC and the police have made significant reductions in burglary and theft from dwellings. Home security, no cold calling zones, information and awareness campaigns and detention/control of known burglars have all contributed. Bicycle theft remains a problem. This disproportionately affects younger people. A scheme to provide bike locks at minimal charge has been developed with FMB cycles on Saffron Lane. The police have negotiated a reduced price of £6 per lock (from the usual £13/lock) if a quantity are purchased. The aim is to advertise subsidised locks at local community events for £1.00 each. 100 locks would cost £600. The aim is that £200 would be contributed by the Ward Committee, £200 from the JAG and £200 from Housing funds for the initial purchase. The locks would only be available to people who lived in the Freeman ward and would be limited to one per person.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)	

6. Have you provided any supporting information?  Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Bicycle lock – quantity 100	600	Actual
<b>Total</b>	600	Actual

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

<p>Police joint action group £200 Housing £200</p>
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10. Who proposed the project? Please provide contact details.

Name of contact person	Lou whittle/John Thomson
Your position in organisation or group	PC / Housing Officer
Name of organisation or group	Police / LCC Housing
Address	
Phone number	Email

**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

11. Who will deliver the project? Please provide contact details.

Name of contact person	Police / Housing
Your position in organisation or group	
Name of organisation or group	
Address	
Phone number	Email

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Lou Whittle / John Thomson
Signature	
Date	14 may 2010

Please send this completed form back to:  
 Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827